

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Agosto 2018

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	162.433.321	97.414.771	0	0	54.648.079	20%	314.496.171	875.986	315.372.157	50.755.041	19,60%	209.969.037
2- Seguridad	313.118.147	98.713.012	0	0	125.566.857	22%	537.398.017	11.821.140	549.219.157	83.361.336	21,60%	340.290.963
3- Policia	277.342.925	88.153.248	0	0	113.761.989	22%	479.258.162	10.461.800	489.719.962	73.894.522	21,60%	302.063.451
4- Servicio Penitenciario	35.775.222	10.559.764	0	0	11.804.868	22%	58.139.854	1.359.341	59.499.195	9.466.815	21,60%	38.227.512
5- Salud (*)	193.281.106	75.248.402	0	88.307	57.077.965	20%	325.695.780	6.201.084	331.896.865	48.867.319	19,60%	225.951.580
6- Vial	28.981.330	52.958.090	0	0	20.303.750	20%	102.243.169	1.599.399	103.842.568	15.951.876	19,60%	67.586.942
7- General	393.707.320	282.591.578	0	100.898	139.277.995	20%	815.677.791	29.741.295	845.419.086	116.538.173	19,60%	589.602.918
8- Administración Provincial No Financiera (*)	379.152.744	217.288.177	0	100.898	121.138.856	20%	717.680.676	28.497.855	746.178.530	100.886.010	19,60%	524.153.665
9- Instituto de Obra Social	4.252.791	19.455.422	0	0	5.276.719	20%	28.984.932	417.842	29.402.774	4.646.810	19,60%	19.479.245
10- Institutos, Empresas y Otros Entes	10.301.785	45.847.979	0	0	12.862.420	20%	69.012.183	825.598	69.837.782	11.005.354	19,60%	45.970.008
11- Legislativo	29.747.179	18.633.722	0	0	9.565.478	20%	57.946.378	89.894	58.036.272	9.272.939	19,60%	39.197.856
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	34.616.266	15.677.347	0	0	10.845.332	20%	61.138.945	159.478	61.298.423	9.548.015	19,60%	40.905.076
13- Administración Provincial No Financiera	34.219.416	13.854.762	0	0	10.398.476	20%	58.472.654	157.459	58.630.113	9.113.006	19,60%	39.118.631
14- Instituto de Obra Social	171.435	1.386.374	0	0	311.223	20%	1.869.033	346	1.869.379	305.331	19,60%	1.252.825
15- Institutos, Empresas y Otros Entes	225.415	436.210	0	0	135.633	20%	797.258	1.673	798.931	129.679	19,60%	533.620
16- Resto	24.573.219	14.658.533	0	0	8.943.145	20%	48.174.897	211.440	48.386.337	8.362.035	19,60%	31.081.157
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.180.457.889	655.895.454	0	189.205	426.228.601		2.262.771.149	50.699.717	2.313.470.865	342.656.735		1.544.585.530
Docentes												
18- Cargos Titulares e Interinos	272.652.258	142.912.256	0	0	91.605.528	20%	507.170.041	16.243.353	523.413.395	70.859.767	19,60%	360.948.100
19- Planta Temporal	137.605.023	74.703.464	0	0	43.457.714	20%	255.766.201	7.040.899	262.807.101	35.047.156	19,60%	184.302.230
20- Horas Cátedras	277.334.497	110.083.055	0	0	70.639.460	20%	458.057.012	6.204.451	464.261.463	62.240.715	19,60%	331.381.289
21- SUBTOTAL (18+19+20)	687.591.778	327.698.774	0	0	205.702.702		1.220.993.255	29.488.704	1.250.481.959	168.147.638		876.631.618
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.868.049.668	983.594.228	0	189.205	631.931.303		3.483.764.403	80.188.421	3.563.952.824	510.804.373		2.421.217.148
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.853.098.242	916.468.243	0	189.205	613.345.307		3.383.100.997	78.942.962	3.462.043.958	494.717.200		2.353.981.451

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Agosto de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	294.692.931	489.719.962	59.499.195	549.219.157	70.935.459	120.748.330	191.683.789	95.417.183	684.613.683	55.307.312	60.672.945	47.734.139	1.979.341.139	523.413.395	237.455.633	760.869.028	2.740.210.167
- ADMINISTRACION PROV. NO FINANCIERA (a)	294.692.931	489.719.962	59.499.195	549.219.157	70.935.459	120.748.330	191.683.789	95.417.183	600.906.881	55.307.312	57.823.138	47.734.139	1.892.784.531	523.413.395	237.455.633	760.869.028	2.653.653.559
ADMINISTRACION CENTRAL	294.692.931	489.719.962	59.499.195	549.219.157	70.935.459	120.748.330	191.683.789		359.828.390	53.698.025	43.484.104	26.794.422	1.519.400.819				1.519.400.819
ORGANISMOS DESCENTRALIZADOS								95.417.183	229.905.370	1.609.287	14.143.481	20.939.718	362.015.038	523.413.395	237.455.633	760.869.028	1.122.884.066
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									11.173.121		195.553		11.368.674				11.368.674
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	83.706.802	-	2.849.806	-	86.556.608	-	-	-	86.556.608
INSTITUTOS DE OBRA SOCIAL									26.405.408		1.869.379		28.274.786				28.274.786
EMPRESAS Y OTROS ENTES									57.301.394		980.428		58.281.822				58.281.822
TEMPORARIO (2)	18.766.578	-	-	-	33.526.799	18.419.367	51.946.166	8.425.386	121.581.965	2.728.961	625.479	652.198	204.726.732	262.807.101	226.805.830	489.612.931	694.339.662
- ADMINISTRACION PROV. NO FINANCIERA (b)	18.766.578	-	-	-	33.526.799	18.419.367	51.946.166	8.425.386	106.229.708	2.728.961	625.479	652.198	189.374.474	262.807.101	226.805.830	489.612.931	678.987.405
ADMINISTRACION CENTRAL	18.766.578				33.526.799	18.419.367	51.946.166		97.917.952	1.662.458	-	374.116	170.667.269				170.667.269
ORGANISMOS DESCENTRALIZADOS								8.425.386	7.818.829	1.066.503	625.479	278.082	18.214.278	262.807.101	226.805.830	489.612.931	507.827.209
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									492.927		-		492.927				492.927
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	15.352.258	-	-	-	15.352.258	-	-	-	15.352.258
INSTITUTOS DE OBRA SOCIAL									2.997.367		-		2.997.367				2.997.367
EMPRESAS Y OTROS ENTES									12.354.891		-		12.354.891				12.354.891
SUPLENTES (3)	1.912.648	-	-	-	45.796.764	42.470.145	88.266.909	-	39.223.438	-	-	-	129.402.995	-	-	-	129.402.995
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.912.648	-	-	-	45.796.764	42.470.145	88.266.909	-	39.223.438	-	-	-	129.402.995	-	-	-	129.402.995
ADMINISTRACION CENTRAL (*)	1,912,648				45,796,764	42,470,145	88,266,909		39,223,438				129,402,995				129,402,995
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	315.372.157	489.719.962	59.499.195	549.219.157	150.259.022	181.637.842	331.896.865	103.842.568	845.419.086	58.036.272	61.298.424	48.386.337	2.313.470.866	786.220.495	464.261.463	1.250.481.959	3.563.952.824
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	315.372.157	489.719.962	59.499.195	549.219.157	150.259.022	181.637.842	331.896.865	103.842.568	746.360.027	58.036.272	58.448.617	48.386.337	2.211.562.000	786.220.495	464.261.463	1.250.481.959	3.462.043.958

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes